

Amendment Number 1 to Ordinance 23 of 2023.

An Ordinance Amending the **2023 General Fund Budget**, and otherwise providing with respect thereto

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Revenues)

In Section 2 (Appropriations)

General Government

Add Decrease Operating Reserves by \$100,000

Change Increase Transfer to Community Development to from \$50,000 to \$150,000

Adjust totals and subtotals accordingly.

Explanation of Amendment:

This amendment adds an additional \$100,000 in funding for “Operation Safe Neighborhoods” which was established by Councilwoman Taylor in Ord. 67 of 2022. The funds will be utilized to purchase cameras, dead bolts, and lighting within the communities. It is a companion to the ordinance that amends the 2023 General Fund Budget.